## BEN THANH TOURIST SERVICE CORPORATION

No: 159 /DLBT

# THE SOCIALIST REPUBLIC OF VIETNAM Independence - Freedom - Happiness

Ho Chi Minh City, Oct 29 2025

## EXPLANATION OF PROFIT CHANGES IN QUARTER 3/2025 REPORT COMPARED TO THE SAME PERIOD

To: - State Securities Commission of Vietnam

- Vietnam Exchange

- Hanoi Stock Exchange

- Name of company: Ben Thanh Tourist Service Corporation

- English Name: Ben Thanh Tourist Service Corporation

- Address: 70 Ly Tu Trong, Ben Thanh Ward, Ho Chi Minh City

- Telephone: (028) 35202020

- Website: https://benthanhtourist.com

Information Disclosure Nguyen Ngoc Hoai Nguyen Implementer:

- Position: General Director

### Content of information disclosure:

Ben Thanh Tourist Service Corporation (Stock Code: BTV) explains the fluctuations in production and business results on the Financial Statements for Quarter 3/2025 compared to Quarter 3/2024 as follows:

Profit after tax Quarter 3/2025 profit VND 8,262,301,525, decrease VND 2,442,175,539, equivalent to a decrease of 22.81% compared to Quarter 3/2024. The main reason for the decreased is due to:

- Financial costs in Quarter 3/2025 increase by VND 3,141,870,251, tripled over the same period Quarter 2/2024.
- Selling expenses costs in Quarter 3/2025 increase by VND 913,699,829, equivalent to an 5.35% increased compared to Quarter 3/2024
- Business management costs in Quarter 3/2025 increase by VND 514,676,478, equivalent to an 3.73% increased compared to Quarter 3/2024

The Company would like to explain to State Securities Commission of Vietnam, Hanoi Stock Exchange and esteemed shareholders for your information.

Sincerely.

### Recipients:

- As above;
- Archived at the Company

