2 5 -04- 2025 Hanoi,



## 37 4 /CV-PLC-TCKT

V/v: Explanation of changing in business results in the 1<sup>st</sup> quarter of 2025 – The parent company

To: - State Securities Commission;

- Hanoi Stock Exchange.

Pursuant to Point a, Clause 4, Article 14, Chapter III, the Circular No 96/2020/TT-BTC on November 16, 2020 of the Minister of Finance providing guidelines on disclosure of information on securities market.

Petrolimex Petrochemical Corporation - JSC (PLC Corporation) would like to explain the reasons why the profit after corporate income tax in the parent company's business results in the 1st quarter of 2025 increased by 126.51%, compared to the 1st quarter of 2024:

## 1. Business results in the 1st quarter of 2025:

Unit of measure: Million dong

| ltem                 | The 1st   | The 1st quarter |            | Comparison |  |
|----------------------|-----------|-----------------|------------|------------|--|
|                      | This year | Last year       | Difference | Up/Down    |  |
| 1                    | 2         | 3               | 4 = 2 - 3  | 5 = 4/3    |  |
| 1. Net revenue       | 119.842   | 92.988          | 26.853     | 28,88%     |  |
| 2. Profit before tax | 27.969    | 12.460          | 15.509     | 124,47%    |  |
| 3. Profit after tax  | 22.334    | 9.860           | 12.474     | 126,51%    |  |

## 2. Reasons:

The consumption output in the 1st quarter of 2025 increased compared to the same period, leading to a net revenue grew up 26.85 billion VND, corresponding to a 28.88% increase compared to the same period. This is the main reason for the higher business results of the parent company in the 1<sup>st</sup> quarter of 2025 compared to the 1<sup>st</sup> quarter of 2024.

PLC would like to inform the business results for the Hanoi stock exchange and State Securities Commission. Best regards,

## Recipients:

- As above;
- Board of Directors;
- Board of Management;
- File: VT, TCKT

GENERAL DIRECTOR

GENERAL DIRECTOR LE QUANG TUAN

