

**KHANH HOA SANEST SOFT DRINK  
JOINT STOCK COMPANY**

No.: 09 /CV-SKH

**SOCIALIST REPUBLIC OF VIETNAM  
Independence - Freedom - Happiness**

*Khanh Hoa, January 28, 2026*

**PERIODIC INFORMATION DISCLOSURE FOR FINANCIAL STATEMENT**

To: Ha Noi Stock Exchange

Pursuant to the regulations in Clause 3, Article 14 of Circular No. 96/2020/TT-BTC dated November 16, 2020, issued by the Ministry of Finance guiding information disclosure on the securities market, Khanh Hoa Sanest Soft Drink Joint Stock Company hereby discloses the Quarter 4/2025 Financial Statements (FS) to the Ha Noi Stock Exchange as follows:

1. Organization Name: Khanh Hoa Sanest Soft Drink Joint Stock Company

- Stock code: SKH
- Address: National Highway 1, Nam Cam Ranh Commune, Khanh Hoa Province.
- Tel: 0258 3865666 Fax: 0258 3865664.
- Email: [sanestkhanhhoa@sanest.com.vn](mailto:sanestkhanhhoa@sanest.com.vn).
- Website: <http://www.sanestkhanhhoa.com.vn>

2. Content of information disclosed:

- Q4/2025 Financial Statements:

Separate Financial Statements;

Consolidated Financial Statements (Listed organizations have subsidiaries);

Combined Financial Statements (Listed organizations have accounting units under their own accounting apparatus).

- Cases requiring explanation of reasons:

+ The auditing firm issued an opinion that is not an unqualified opinion for the financial statements (for the audited 2025 Financial Statements):

Yes

No

Explanation document (if any):

Yes

No

+ Profit after tax in the reporting period has a difference of 5% or more before and after the audit, changes from loss to profit or vice versa (for the audited 2025 Financial Statements):

Yes

No



Explanation document (if any):

Yes

No

+ Profit after corporate income tax in the Income Statement of the reporting period changes by 10% or more compared to the statement of the same period of the previous year:

Yes

No

Explanation document (if any):

Yes

No

+ Profit after tax in the reporting period shows a loss, changing from profit in the report of the same period of the previous year to a loss in this period or vice versa:

Yes

No

Explanation document (if any):

Yes

No

This information has been disclosed on the company's website on: January 28, 2026 at the link: <http://www.sanestkhanhhoa.com.vn>

*Attached documents*

- Q4/2025 Financial Statements.

**KHANH HOA SANEST SOFT DRINK JSC**  
**AUTHORIZED PERSON FOR**  
**INFORMATION DISCLOSURE**



**GENERAL DIRECTOR**

*Lê Hoàng Anh*

**KHANH HOA SANEST SOFT DRINK  
JOINT STOCK COMPANY**

No.: 10/CV-SKH

Regarding the explanation of the profit  
after tax fluctuation for Q4/2025

**SOCIALIST REPUBLIC OF VIETNAM  
Independence - Freedom - Happiness**

*Khanh Hoa, January 28, 2026*

To:

- The State Securities Commission;
- Ha Noi Stock Exchange;
- Shareholders.

Pursuant to Clause 4, Article 14 of Circular 96/2020/TT-BTC dated November 16, 2020, guiding information disclosure on the securities market.

Khanh Hoa Sanest Soft Drink Joint Stock Company provides an explanation regarding the increase in after-tax profit in the Consolidated Financial Statements for Q4/2025 compared to the same period in 2024, as follows:

*Million VND*

No.	Item	Q4/2025	Q4/2024	Percentage +/- (%)
1	Net Revenue	261,078	312,717	-16.51
2	Profit After Tax	15,852	12,469	+27.13

In Q4/2025, the economic situation remained challenging, and consumer purchasing power in the food and beverage industry had not truly recovered; natural disasters, storms, and floods in many localities nationwide impacted the Company's production and business activities. Furthermore, implementing the policy of continuing to consolidate the distribution network, especially focusing on developing retail points in the market, the Company proactively adjusted the production and business plan targets for Q4/2025 to reduce inventory pressure on the distribution system, as well as planning the production and launch of product lines with packaging and labeling compliant with the regulations stipulated in Circular No. 29/2023/TT-BYT, effective from January 01, 2026.

By implementing restructuring and streamlining solutions, accelerating digital transformation, and investing in machinery and equipment to increase automation in production, the Company achieved many positive changes in improving labor productivity and controlling costs. Consequently, business efficiency significantly improved, and profit after tax increased compared to the same period last year. Specifically, the Company's profit after tax in the Consolidated Financial Statements for Q4/2025 reached VND 15,852 million, an increase of 27.13% compared to the same period in 2024. For the accumulated year 2025, the Company's profit after tax reached VND 65,545 million, an increase of MHL



16.49% compared to 2024, achieving 100% of the annual plan approved by the General Meeting of Shareholders.

Khanh Hoa Sanest Soft Drink Joint Stock Company respectfully informs the State Securities Commission, Ha Noi Stock Exchange, and Shareholders about the fluctuation in the Company's profit during Q4/2025.

Sincerely thank you and best regards!

**AUTHORIZED PERSON  
FOR INFORMATION DISCLOSURE**

**Recipients:**

- As above;
- Archives: Secretariat, Financial Accounting



**GENERAL DIRECTOR**

*Lê Hoàng Anh*

