

PETROVIETNAM OIL CORPORTATION
**PETEC TRADING AND INVESTMENT
CORPORATION**

No. **002838** /PTC-TCKT
Rgd: Disclosure volatile of 2nd Quarter 2026
Financial Statement (Separate and Consolidated
financial statements)

THE SOCIALIST REPUBLIC OF VIETNAM
Independence – Freedoom – Happiness

Ho Chi Minh, dated July 21, 2026

To:

- The State Securities Commission;
- The Hanoi Stock Exchange.

Name of company: **PETEC Trading and Investment Corporation**

Stock symbol: **PEG**

Address of head office: 194 Nam Ky Khoi Nghia street, Xuan Hoa ward, HCMC

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Website: www.petec.com.vn

Pursuant to Circular No. 96/2020/TT-BTC dated November 16, 2020, of the Ministry of Finance guiding on information disclosure of the listed companies.

PETEC Trading Investment Corporation (PETEC) would like to explain the fluctuation in profit after tax for the second quarter of 2026 in its separate and consolidated financial statements. The profit after tax decreased by more than 10% compared to the corresponding period of 2025 and changed from a profit in the corresponding period of the previous year to a loss in the current period, mainly due to the following reasons::

Description	Quarter 2 nd 2026	Quarter 2 nd 2025	Increase/(Decrease)
	VND	VND	VND
Single Financial Statement			
Net Profit After Tax	-9.284.432.708	1.701.817.455	-10.986.250.163
Consol Financial Statement			
Net Profit After Tax	-9.322.948.181	1.272.111.074	-10.595.059.255

1. In separate financial statement:

Profit after tax for the second quarter of 2026 recorded a loss of VND 9,284,432,708 representing a decrease of VND 10,986,250,163 compared to the corresponding period of 2025. The main reasons are as follows:

- Net revenue increased by 151.05% compared with the corresponding period of the previous year. However, the cost of goods sold increased by 156.01%, exceeding the growth rate of net revenue, resulting in a 54.4% increase in gross profit, which was not commensurate with the increase in net revenue.

- Selling expenses and general and administrative expenses increased compared with the corresponding period of the previous year due to higher sales volume and the expansion

of business operations, causing the increase in operating expenses to exceed the increase in gross profit.

- Although finance income increased compared with the corresponding period of the previous year, the increase was insufficient to offset the higher cost of goods sold and operating expenses.

As a result, profit after tax for the second quarter of 2026 decreased compared to the corresponding period of 2025, changing from a profit in the corresponding period of the previous year to a loss in the current period.

2. In consolidated financial statement:

Profit after tax for the second quarter of 2026 recorded a loss of VND 9,322,948,181, representing a decrease of VND 10,595,059,255 compared to the corresponding period of the previous year, primarily due to the impacts of the aforementioned factors affecting the Parent Company.

PETEC Trading and Investment Corporation respectfully reports to the State Securities Commission and Hanoi Stock Exchange.

Best regards./.

To: 

- As above;
- Board of Directors;
- Supervisory Board;
- Clerical Office, Finance & Account depart.,
DTBL (01) 

GENERAL DIRECTOR



TRAN VAN DUONG