

No: 76.../DNC-TCKT

**DISCLOSURE ON THE ELECTRONIC PORTAL
OF THE STATE SECURITIES COMMISSION
AND HANOI STOCK EXCHANGE**

To: - State Securities Commission;
- Hanoi Stock Exchange

1. Listed organization: Dong Nai Material & Building Investment Joint - Stock Company
2. Trading name: DND
3. Listed stock code: DND
4. Content:

Dong Nai Material & Building Investment Joint - Stock Company would like to explain the fluctuation in profit after corporate income tax on the consolidated financial statements for the first quarter of 2026 as follows:

Consolidated financial statements:

Unit: VND

No.	Content	First Quarter 2026	First Quarter 2025	Increase (+); Decrease (-)	
				Amount	Percentage %
01	Revenue / Sales	1,922,355,982	6,096,990,581	-4,174,634,599	-217%
02	Gross profit from sales and services	246,784,851	1,222,003,066	-975,218,215	-395%
03	Profit after corporate income tax	-2,708,066,427	-500,894,653	-2,207,171,774	Increase in loss by 81%

In the first quarter of 2026, the profit after tax increased by a loss of 81% compared to the same period in 2025 due to the following main reasons:

Currently, the mineral exploitation sector, which is the main revenue source for the Company, operates under a specific allocation mechanism, whereby stone products are only allowed to be consumed for key projects according to the allocated plan, leading to a decrease in revenue compared to the same period in 2025. Meanwhile, expenses such as interest expense, administrative expenses, and operational maintenance costs continue to incur regularly, resulting in an overall business loss for the Company during the period.

Dong Nai Material & Building Investment Joint - Stock Company reports to the State Securities Commission and esteemed shareholders for acknowledgment.

Respectfully!

**LEGAL REPRESENTATIVE OF THE COMPANY
GENERAL DIRECTOR**

Recipients:

- As addressed;
- Archive: Finance and Accounting Department, Office.



Tran Anh Dien