

No 64/AMC-PTCRegarding explanation of financial statement
indicators for the first quarter of 2025

Nghe An, April 15, 2025

Dear: - State Securities Commission ;
- Hanoi Stock Exchange .

Asia Minerals Joint Stock Company would like to explain the fact that its profit after corporate income tax in the first quarter of 2025 decreased by 12% compared to the same period in 2024, as follows:

1. Business performance results for the first quarter of 2025

STT	Target	Quarter I		Increase, decrease (%)
		2025	2024	
1	Sales revenue and CDSV	40,028,881,473	36,520,302,705	110%
2	Revenue deductions	-	-	
3	Net revenue from sales and services	40,028,881,473	36,520,302,705	110%
4	Cost of goods sold	23,810,493,204	21,801,304,847	109%
5	Gross profit on sales and services	16,218,388,269	14,718,997,858	110%
6	Financial revenue	146,061,628	243,482,847	60%
7	Financial costs	105,334,727	7,333,102	
-	<i>Including: interest expense</i>	<i>93,755,554</i>	<i>6,440,244</i>	
8	Cost of sales	11,759,487,209	11,135,988,098	106%
9	Business management costs	2,813,326,382	2,068,316,813	136%
10	Net operating profit	1,686,301,579	1,750,842,692	96%
11	Other income	32,392	100,002,789	
12	Other costs	80	6,904,572	
13	Other profits	32,312	93,098,217	
14	Total accounting profit before tax	1,686,333,891	1,843,940,909	91%



STT	Target	Quarter I		Increase, decrease (%)
		2025	2024	
15	Current corporate income tax expense	394,822,382	382,334,288	103%
16	Profit after corporate income tax	1,291,511,509	1,461,606,621	88%

2. Reasons for profit after corporate income tax in the first quarter of 2025 to decrease by 12% compared to the same period in 2024

In the first quarter of 2025, although net revenue from sales and service provision increased by 10%, profit after corporate income tax decreased by 12% compared to the same period in 2024. Reasons: Financial revenue decreased by 40%, and Business management expenses increased by 36%.

Best regards!

COMPANY DIRECTOR 



LÊ VĂN CHIẾN

