

Regarding the explanation of after-tax profit for 2st quarter of year 2026
Increase/decrease of more than 10% compared to the same period in 2025

To:

- State Securities Commission of Vietnam
- Ha Noi Stock Exchange
- The valued shareholders

Name of public company : SOUTHERN AIRPORTS SERVICES JSC (SASCO)
Address of head office : Tan Son Nhat International Airport, Tan Son Hoa Ward, Ho Chi Minh City
Contact phone : (028) 38448358 – Fax: (028) 38447812
Website : www.sasco.com.vn
Charter capital : 1,334,813,100,000 dong
Securities Code : SAS

Implementing Circular No. 96/2020/TT-BTC dated November 16, 2020, and modifications in No. 68/2024/TT-BTC dated September 16, 2024, of Ministry of Finance regarding the guidance on information disclosure on the securities market;

Southern Airports Services JSC (SASCO) would like to explain after-tax corporate income tax (CIT) profit indicator of the Company's consolidated financial statements for 2st quarter of year 2026, which increases/decreases by more than 10% compared to the same period last year, as follows:

Unit: VND

No	Target	2 st Quarter, 2026	2 st Quarter, 2025	Compare the same period	
				Absolute	Increase/ decrease (%)
1	Total accounting profits before tax	247,730,756,206	136,189,674,010	111,541,082,196	82%
1.1	Profit from business operations	245,009,833,103	132,261,862,571	112,747,970,532	85%
1.1.1	- Profit from production and business	133,910,276,006	112,832,735,450	21,077,540,556	19%
1.1.2	- Profit from financial activities	111,099,557,097	19,429,127,121	91,670,429,976	472%
1.2	Other profits	2,720,923,103	3,927,811,439	(1,206,888,336)	(31%)
2	Current corporate income tax expenses	31,582,898,387	27,723,829,562	3,859,068,825	14%
3	Profit after corporate income tax	215,700,066,206	108,465,844,448	107,234,221,758	99%

Total accounting profit before tax for 2st quarter of year 2026 reached 247.7 billion VND, increase of 111.5 billion VND, equivalent to increase of 82% compared to the same period last year.

Total operating profit for 2st quarter of year 2026 reached 245.01 billion VND, an increase of 112.7 billion VND, equivalent to a 85% increase compared to the same period last year.

Specific reasons are as follows:

- Profit from production and business operations for 2st quarter of year 2026 reached 133,9 billion VND, increase of 21.1 billion VND, equivalent to increase of 19% compared to the same period last year mainly due to the company effectively controlling costs, the company contributes to improved operational efficiency, continuously enhances the quality of goods and services to elevate the customer experience, and implements various sales programs designed to encourage the use of its products and services.
- Profit from financial operations for 2st quarter of year 2026 reached 111.1 billion VND, increase of 91.7 billion VND, equivalent to increase 472% compared to the same period last year, mainly due to increase in dividends received from external equity investments
- Other profits for 2st quarter of year 2026 reached 2.7 billion VND, decrease of 1.2 billion VND, equivalent to decrease 31% compared to the same period last year, mainly due to reduce sales support and promotional expenses.

As a result, after-tax corporate income tax (CIT) profit in the Company's consolidated financial statements for 2st quarter of year 2026 reached 215.7 billion VND increased by 99% compared to the same period last year.

The company respectfully reports this to competent authorities and shareholders.

Respectfully yours,

Recipients:

- As above;
- Department of Finance and Accounting, anhntv.

GENERAL DIRECTOR



Nguyễn Văn Hùng Cường