

VIETNAM NATIONAL CEMENT CORPORATION  
HAI PHONG CEMENT TRADING AND TRANSPORTATION  
JOINT STOCK COMPANY

SOCIALIST REPUBLIC OF VIETNAM  
Independence - Freedom - Happiness

Number: 42/HCT-KTTC  
Regarding the explanation of the 10% difference  
Profit after tax Q1 2025

Hai Phong, April 18, 2025

Dear :

State Securities Commission  
Hanoi Stock Exchange

Pursuant to Circular 96/2020/TT-BTC dated November 16, 2020 of the Ministry of Finance guiding the disclosure of information on the stock market;

Hai Phong Cement Trading And Transportation Joint Stock Company, stock code HCT, would like to explain the difference of 10% in 2024 after-tax profit as follows:

Profit after tax in the first quarter of 2025 reached VND 113,915,161, an increase of VND 921,729,940 compared to the first quarter of 2024 due to the following main reasons:

TT	The indicators	Unit of measure	Q1 2024	Q1 2025	Increase/decrease (+/-)	Note
1	Net revenue from sales and services	VND	5.707.669.133	7.209.571.439	1.501.902.306	Increase
2	Gross profit from sales and service provision	VND	(92.441.130)	917.766.905	1.010.178.035	Increase
3	Other income	VND	0	48.611.111	48.611.111	Increase

*Hai Phong Cement Trading And Transportation Joint Stock Company respectfully reports!*

Recipient: *How*

- As per;
- Save Financial Accounting
- Burner of documents *a*



Le Van Thang