VIETNAM NATIONAL CEMENT CORPORATION HAI PHONG CEMENT TRADING AND TRANSPORTATION JOINT STOCK COMPANY

SOCIALIST REPUBLIC OF VIETNAM Independence – Freedom – Happiness

Number: 43 /HCT-KTTC

Regarding the explanation of the profit after tax in the first quarter of 2025, profit, transferred from loss in the same period report

Last year's profit is carried forward to this period.

Hai Phong, April 18, 2025

Dear:

State Securities Commission Hanoi Stock Exchange

Based on the Financial Reports of Quarter 1, 2025 and Quarter 1, 2024;

Data in the Financial Report of Hai Phong Cement Trading And Transportation Joint Stock Company, stock code HCT has changes in Profit after tax between two periods.

Specific data are as follows:

Profit after tax in the first quarter of 2025: VND 113,915,161

Profit after tax in the first quarter of 2024: (807,814,779) VND

The company would like to explain specifically as follows:

In the first quarter of 2025, the Company's net revenue from sales and service provision is: VND 7,209,571,439, an increase compared to the first quarter of 2024 of: VND 1,501,902,306. This makes the Gross profit from sales and service provision in the first quarter of 2025: VND 917,766,905, an increase compared to the first quarter of 2024 of: VND 1,010,178,035. Therefore, the Company's profit after tax in the first quarter of 2024 is: VND 113,915,161, which has overcome the accumulated loss. In 2025, the Company will strive to complete the planned targets to gradually overcome the accumulated loss after tax.

Our company would like to report and explain to the State Securities Commission, Hanoi Stock Exchange and Investors.

Thank you very much!

Recipient:

- As per;

- Save Financial Accounting;

- Save the document.

100577 DIRECTOR

CO PHÂN
THƯƠNG MẠI ĐỊCH VỤ /*
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HẢI PHÒNG

Le Van Thang