

**GKM HOLDINGS JOINT
STOCK COMPANY**

SOCIALIST REPUBLIC OF VIETNAM
Independence – Freedom – Happiness

Number: 62/2025/GKM-CV
*Report: Explanation of
revenue and profit in the 1st
quarter of 2025*

Ha Nam, 17 May 2024

To: - HaNoi Stock Exchange

Organization Name: GKM Holdings Joint Stock Company

Stock Code: GKM

Address : Chau Son Industrial Park, Le Hong Phong Ward, Phu Ly City, Ha Nam

Comply with Clause 4, Article 14 of Circular 96/2020/TT-BTC dated 16/11/2020
guiding information disclosure on the stock market.

- I. The explanation of the difference in revenue and profit between Q1 of 2025 and Q1 of 2024 is as follows:

Quota	Residents	Q3/2023	Q3/2024	Uneven	
				VND	%
Revenue from sales and provision of services	Copper	99.735.546.120	2.418.613.638	-97.316.932.482	-97.57%
Revenue from financial activities	Copper	1.244.815.685	833.099.583	-411.716.102	-33.07%
Profit After Tax	Copper	297.910.454	-490.000.133	787.910.587	-160.8%

The decrease in sales and service revenue in the first quarter of 2025 compared to the first quarter of 2024 was due to: a decrease in the trading activities of some of the Company's products.

The decrease in financial revenue in the first quarter of 2025 compared to the first quarter of 2024 was due to: Financial revenue in the first quarter of 2025 mainly came from deposit revenue and lending activities.

The decrease in profit after tax in the first quarter of 2025 compared to the first quarter of 2024 was due to: A decrease in sales and service revenue and financial revenue

Thank you very much!

GKM HOLDINGS JSC
**CHAIRMAN OF THE BOARD OF
DIRECTORS**



DANG VIET LE