

**EVEREST SECURITIES JOINT
STOCK COMPANY**

SOCIALIST REPUBLIC OF VIETNAM
Independence - Freedom - Happiness

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V/v: Explanation of profit after tax
difference on the financial Statements for
the first quarter of 2025

**DISCLOSURE OF INFORMATION ON THE WEB PORTAL OF THE
STATE SECURITIES COMMISSION AND THE STOCK EXCHANGE**

To: - State Securities Commission
- Vietnam Stock Exchange
- Ho Chi Minh City Stock Exchange
- Hanoi Stock Exchange.

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Type of information published: ☐ 24 hours ☐ 72 hours ☐ Irregular
☒ Upon periodic ☐ Request

Content of information to be announced:

Disclosure of information explaining the difference of over 10% of profit after tax compared to the same period last year on the financial Statements for the first quarter of 2025, specifically as follows:

Quota	The first quarter		% increase/decrease	
	This period	Previous period		
1. Revenue	96,844,125,556	56,228,213,095	40,615,912,461	72.2 %
2. Cost	78,856,358,322	37,394,585,413	41,461,772,906	110.9%
3. Other Profits	(125,190,909)	22,088,926	(147,279,835)	(666.8%)
4. Profit before tax	17,862,576,325	18,855,716,608	(993,140,283)	(5.3%)
5. Profit after tax	10,374,104,582	15,077,047,569	(4,702,942,988)	(31.2%)

The company's profit after corporate income tax in the first quarter of 2025 decreased by more than 10% compared to the same period in 2024, primarily due to the following reasons:

In the first quarter of 2025, the share prices of the investment portfolio experienced significant fluctuations, leading to an increase in the revaluation

difference of financial assets. This resulted in higher revenue but also led to an increase in the expense for impairment of financial assets. In addition, the provision expenses increased compared to the same period last year. These are the main factors affecting the business results during the period, contributing to a decrease in profit compared to the same period in the previous year.

This information has been published on the company's website on 18/04/2025 at the link <https://www.eves.com.vn/ve-chung-toi/cong-bo-thong-tin/>. We would like to commit that the information published above is true and fully responsible before the law for the content of the published information.

Respect.

Recipient:

- To State Securities Commission; Vietnam Stock Exchange; Hanoi Stock Exchange; Ho Chi Minh City Stock Exchange
- Stored in accounting department, administrative department.

CHIEF FINANCIAL OFFICER



Vũ Thị Thanh Hằng