

Regarding the explanation of after-tax profit for 3rd quarter of year 2025  
Increase/decrease of more than 10% compared to the same period in 2024

**To:**

- State Securities Commission of Vietnam
- Ha Noi Stock Exchange
- The valued shareholders

Name of public company : SOUTHERN AIRPORTS SERVICES JSC (SASCO)  
Address of head office : Tan Son Nhat International Airport, Tan Son Hoa Ward, Ho Chi Minh City  
Contact phone : (028) 38448358 – Fax: (028) 38447812  
Website : [www.sasco.com.vn](http://www.sasco.com.vn)  
Charter capital : 1,334,813,100,000 dong  
Securities Code : SAS

Implementing Circular No. 96/2020/TT-BTC dated November 16, 2020, of Ministry of Finance regarding the guidance on information disclosure on the securities market;

Southern Airports Services JSC (SASCO) would like to explain after-tax corporate income tax (CIT) profit indicator of the Company's consolidated financial statements for 3rd quarter of year 2025, which increases/decreases by more than 10% compared to the same period last year, as follows:

Unit: VND

No	Target	3 <sup>rd</sup> Quarter, 2025	3 <sup>rd</sup> Quarter, 2024	Compare the same period	
				Absolute	Increase/ decrease (%)
1	<b>Total accounting profits before tax</b>	<b>133,245,513,008</b>	<b>215,853,153,941</b>	<b>(82,607,640,933)</b>	<b>(38%)</b>
1.1	<i>Profit from business operations</i>	<i>129,205,407,266</i>	<i>208,067,955,902</i>	<i>(78,862,548,636)</i>	<i>(38%)</i>
1.1.1	<i>- Profit from production and business</i>	<i>116,928,318,019</i>	<i>158,545,653,003</i>	<i>(41,617,334,984)</i>	<i>(26%)</i>
1.1.2	<i>- Profit from financial activities</i>	<i>12,277,089,247</i>	<i>49,522,302,899</i>	<i>(37,245,213,652)</i>	<i>(75%)</i>
1.2	<i>Other profits</i>	<i>4,040,105,742</i>	<i>7,785,198,039</i>	<i>(3,745,092,297)</i>	<i>(48%)</i>
2	<b>Current corporate income tax expenses</b>	<b>26,331,018,070</b>	<b>35,301,367,806</b>	<b>(8,970,349,736)</b>	<b>(25%)</b>
3	<b>Profit after corporate income tax</b>	<b>108,465,844,448</b>	<b>180,551,786,135</b>	<b>(73,637,291,197)</b>	<b>(41%)</b>

Total accounting profit before tax for 3rd quarter of year 2025 reached 133.2 billion VND, decrease of 82.6 billion VND, equivalent to decrease of 38% compared to the same period last year. Specific reasons are as follows:

- Profit from production and business operations for 3rd quarter of year 2025 reached 116.9 billion VND, decrease of 41.6 billion VND, equivalent to decrease of 26% compared to the same period last year mainly due to The Company has not yet recorded the profit offset from duty-free business activities. This profit will be settled and recorded in the fourth quarter of 2025 according to regulations.
- Profit from financial operations for 3rd quarter of year 2025 reached 12.3 billion VND, decrease of 37.2 billion VND, equivalent to decrease 75% compared to the same period last year, mainly due to decrease in dividends received from external equity investments
- Other profits for 3rd quarter of year 2025 reached 4 billion VND, decrease of 3.7 billion VND, equivalent to decrease 48% compared to the same period last year, mainly due to decreased sales and promotion support (Income related to production and business operations).

As a result, after-tax corporate income tax (CIT) profit in the Company's consolidated financial statements for 3rd quarter of year 2025 decreased by 41% compared to the same period last year.

The company respectfully reports this to competent authorities and shareholders.

Respectfully yours,

**Recipients:**

- As above;
- Department of Finance and Accounting, anhntv.



**GENERAL DIRECTOR**

*Nguyễn Văn Hùng Cường*