

**DAK LAK WATER SUPPLY
JOINT STOCK COMPANY**

SOCIALIST REPUBLIC OF VIETNAM
Independence – Freedom – Happiness

No.: 191/2026/CV-DWC

*Regarding the explanation for the change
in profit after corporate income tax as
presented in the reviewed interim financial
statements for the six-month period ended
June 30, 2026 of 10% or more compared
to the same period of the previous year.*

Dak Lak, August 12, 2026

**To: State Securities Commission;
Hanoi Stock Exchange.**

1. Introduction to the information disclosure organization:

Full organization name: Dak Lak Water Supply Joint Stock Company

Stock code: DWC

Head office: No. 339 Ton Duc Thang, Tan An Ward, Dak Lak Province

Phone: 02623 852254

2. Content of published information:

Dak Lak Water Supply Joint Stock Company hereby provides an explanation regarding the change of 10% or more in the profit after corporate income tax figure—as reported in the reviewed interim financial statements for the six-month period ended June 30, 2026, compared to the reviewed interim financial statements for the six-month period ended June 30, 2025—as follows:

Unit: Dong

No.	Indicators	This period	Previous period	Difference	Rate of increase
1	Total Revenue	184.327.470.098	167.515.377.908	16.812.092.190	10,04%
2	Total Expenses	118.964.197.737	129.021.007.520	(10.056.809.783)	-7,79%
3	Profit Before Tax	65.363.272.361	38.494.370.388	26.868.901.973	69,80%
4	Corporate Income Tax	7.291.109.759	4.204.619.896	3.086.489.863	73,41%
5	Profit After Tax	58.072.162.602	34.289.750.492	23.782.412.110	69,36%

According to the reviewed interim financial statements for the six-month period ended June 30, 2026, profit after corporate income tax was VND 58,072,162,602, compared to VND 34,289,750,492 in the same period of the previous year; this represents an increase of VND 23,782,412,110 (equivalent to a 69.36% rise). This increase is attributable to a rise in total

revenue for the first six months of 2026 compared to the same period in 2025—an increase of VND 16,812,092,190 (equivalent to 10.04%)—driven by higher sales volume of commercial water supplied to customers, resulting from increased consumption demand compared to the same period last year. Meanwhile, total expenses for the period decreased by VND 10,056,809,783 compared to the same period last year (a reduction of 7.79%). With expenses falling and revenue rising, pre-tax profit for the first six months of 2026 increased by VND 26,868,901,973 (up 69.80%) year-on-year. After accounting for corporate income tax, profit after tax reached VND 34,289,750,492—an increase of VND 23,782,412,110 (up 69.36%)—resulting in a fluctuation in profit after tax of 10% or more compared to the report for the same period last year.

Dak Lak Water Supply Joint Stock Company would like to send an explanation to the State Securities Commission and Hanoi Stock Exchange for information.

Best regards!

Recipient:

- As above;
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CHAIRMAN OF THE BOARD



Do Hoang Phuc