

**TAN BIEN RUBBER
JOINT STOCK COMPANY**

**SOCIALIST REPUBLIC OF VIETNAM
Independence - Freedom - Happiness**

No.: 1036 /CSTB-TCKT

Tây Ninh, August...15., 2026

Regarding the explanation of the separate
interim financial statements for the year 2026

To:

- The State Securities Commission of Vietnam.
- Hanoi Stock Exchange.

In accordance with the regulations at Point a, Clause 4, Article 14, Chapter III, Circular No. 96/2020/TT-BTC dated November 16, 2020 of the Ministry of Finance guiding the disclosure of information on the securities market:

"When disclosing the financial statements mentioned in Clauses 1, 2, and 3 of this Article, listed organizations, large public companies must also explain the reasons when any of the following occurs:

a) The net profit after tax in the report on business results for the reporting period changes by 10% or more compared to the same period of the previous year;

b) The net profit after tax for the reporting period shows a loss, changing from a profit in the same period of the previous year to a loss in this period or vice versa;

c) The net profit after tax for the reporting period has a difference before and after the audit or review of 5% or more, changing from a loss to a profit or vice versa".

Tan Bien Rubber Joint Stock Company (RTB) would like to explain the mid-year business results of 2026 compared to the same period as follows:

Unit: VND

No.	Item	Current period	Previous period	% Change
1	Total Revenue and Other Income	419.972.871.272	411.182.360.585	2,14%
2	Total Expenses	249.513.579.500	176.186.142.049	41,62%
3	Profit Before Tax	170.459.291.772	234.996.218.536	-27,46%
4	Profit After Tax	169.345.499.391	197.214.352.932	-14,13%

The after-tax profit presented in the Separate Income Statement of the separate interim financial statements for the year 2026 reduced by 14.13% compared to the after-tax profit of the Separate Income Statement for the separate interim financial statements for the year 2025. The main reasons are as follows:

- During the first six months of 2026, the Company's rubber sales volume increased compared to the same period last year, resulting in a revenue increase of over VND 74 billion and a rise in cost of goods sold of over VND 76 billion. Financial income decreased by more than VND 37 billion because, unlike the same period in the previous year, no dividends were received from subsidiaries during the first half of 2026.

- Additionally, income from the liquidation of rubber trees was lower than in the same period last year due to a reduction in the area of trees liquidated, causing other income to decrease by VND 28.66 billion.

These reasons resulted in a 14.13% decrease in after-tax profit compared to the same period last year.

The above constitutes the explanation from Tan Bien Rubber Joint Stock Company (RTB) regarding profit fluctuations in the separate interim Statement of Profit or Loss for 2026; this report is submitted to the State Securities Commission and the Hanoi Stock Exchange.

Sincerely./.

Recipients:

- As mentioned above;
- Board of Directors, Board of Supervisors (for reporting);
- Company Website;
- Archive: Clerk, Finance and Accounting De.

GENERAL DIRECTOR 



Lâm Thanh Phú