

No: **1263** /XMBS-TCKT

Thanh Hoa, April, 29 th, 2025

Ref: Information Disclosure

To: - State Securities Commission
- Ha Noi Stock Exchange

1. Company name: Bim Son Cement Joint Stock Company
2. Stock code: BCC
3. Address: Ba Dinh Ward - Bim Son Town - Thanh Hoa Province
4. Tel: 02373.824.242 Fax: 02373.824.046
5. Authorized person to disclose information:
Mr: Nguyen Duc Son - Chief Accountant
6. Contents of the published information:
 - 6.1. Bim Son Cement Joint Stock Company's separate financial statements for the first quarter of 2025 were prepared on April, 29 th, 2025 including:
 - Balance sheet.
 - Income statement.
 - Cash flow statement.
 - Notes to the separate financial statement.
 - 6.2. Official dispatch No. *1264* /XMBS-TCKT date April, 29 th, 2025. Explaining profit differences in separate financial statements.
7. Website address posting full Financial Reports: www.ximangbimson.com.vn

We hereby commit that the information published above is true and we are fully responsible before the law for the content of the published information.

Recipients:

- As above;
- File: VT; P.TCKT

**AUTHORIZED PERSON TO
DISCLOSE INFORMATION
CHIEF ACCOUNTANT**



Nguyen Duc Son

No: **1264** /XMBS-TCKT
Ref: Explanation of profit on the Separate
Financial Statements Q1.2025

Thanh Hoa, April, 29 th, 2025

To: - State Securities Commission
- Ha Noi Stock Exchange

Bim Son Cement Joint Stock Company would like to explain the fluctuation of profit in the Separate Financial report for the first quarter of 2025 as follows:

The net profit after tax of Bim Son Cement Joint Stock Company in Q1.2025 negative return 54.85 billion VND, decreased by 10.18 billion VND compared to the first quarter of 2024, mainly due to the following reasons: sales revenue increased by 11.86% (equivalent to 81.83 billion VND); cost of goods sold increased by 13.15% (equivalent to 86.53 billion VND); other income increased by 3.01% (equivalent to 0.01 billion VND); financial income decreased by 48.48% (equivalent to 0.3 billion VND); selling expenses decreased by 8.26% (equivalent to 3.79 billion VND); administrative expenses increased by 24.9% (equivalent to 5.85 billion VND); other expenses increased by 4,803.94% (equivalent to 4.68 billion VND) and financial expenses decreased by 19.43% (equivalent to 1.56 billion VND). However, in the first quarter of 2025, the increase in sales revenue, other income and the decrease in Financial expenses, selling expense, were smaller than the increase in the cost of goods sold, general and administration expenses, other expenses and the decrease financial income.

Therefore, the net profit after tax in first quarter of 2025 decreased compared to the profit in first quarter of 2024.

Thank you and best regards,

Recipients:

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- File: VT; TCKT

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DISCLOSE
INFORMATION
CHIEF ACCOUNTANT**



Nguyễn Dục Sơn