

**CMH VIETNAM GROUP JOINT
STOCK COMPANY**

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**SOCIALIST REPUBLIC OF VIETNAM
Independence - Freedom – Happiness**

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No.: 02/2025/CV-CMH
Re.: Explanation of the difference in
business results for the first quarter
of 2025 compared to the same period
last year

Hanoi, April 28, 2025

To: The State Securities Commission of Vietnam

Hanoi Stock Exchange

- Pursuant to Circular No. 96/2020/TT-BTC dated November 16, 2020, issued by the Ministry of Finance, providing guidelines on information disclosure in the securities market.

- Based on the Consolidated Financial Statements and the Financial Statements for the first quarter of the fiscal year ended December 31st, 2025 of CMH Vietnam Group Joint Stock Company.

CMH Vietnam Group Joint Stock Company would like to explanation of the difference in the business results of the first quarter of 2025 compared to the same period last year as follows:

Unit: Thousand VND

Indicator		This Quarter of the Current Year	This Quarter of the Previous Year	% (+/-)	Cumulative up to the End of This Quarter of the Current Year	Cumulative up to the End of This Quarter of the Previous Year	% (+/-)
Net Sale	Parent Company	57.257.612	22.280.306	157,0%	57.257.612	22.280.306	157,0%
	Consolidated	57.311.612	22.334.253	156,6%	57.311.612	22.334.253	156,6%
Profit After Tax	Parent Company	2.621.362	450.371	482,0%	2.621.362	450.371	482%
	Consolidated	2.293.068	150.078	1427,9%	2.293.068	150.078	1428%
		-79.561	-66.648	-19,4%	-79.561	-66.648	-19%
		2.213.507	83.430	2553,1%	2.213.507	83.430	2553%

In the first quarter of 2025, the total sales revenue of the entire group reached 57.31 billion VND, an increase of 156.6% compared to the same period last year. Of which, the sales revenue at the Company was 57.257 billion VND, accounting for 99.91% of the entire group. The after-tax profit at the Company reached 2.621 billion VND, an increase of 482.0% compared to the same period last year, accounting for 118.43% of the entire group; The



consolidated after-tax profit reached 2.213 billion VND, an increase of 2553.1% compared to the same period last year. Of which, the after-tax profit of the Company's shareholders was 2.293 billion VND, an increase of 1427.9% compared to the same period last year.

The reason for the difference: Company has completed the acceptance and payment for the completed volume of the Cam Khe Central Park project.

The above are the main reasons for the difference in revenue and profit compared to the same period last year in the Company's business results.

Best regards !

Recipients:

- As above
- Office archive

GENERAL DIRECTOR 


Kim Ngọc Nhan

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