

**To: Hanoi Stock Exchange**

The Vietnam national general export import JSC No.1 explains that the after-tax profit of the audited financial statements of 2025 has changed by 10% or more compared to the same period last year, the after-tax profit of consolidated financial statements before and after audit changes by 5% or more:

**\* Explanation on the difference of 10% or more in after-tax profit in the reporting period compared to the same period last year**

The Vietnam national general export import JSC No.1 explains: Audited after-tax profit of the financial statements of 2025 changes by 10% or more compared to the same period last year, specifically:

Item	2025	2024	Difference
	VND	VND	%
Net profit after corporate income tax on separate financial statements	16,832,656,819	25,016,994,919	-32.72%
Net profit after corporate income tax on separate financial statements	19,759,162,832	24,956,391,609	-20.83%

Explanation:

**Consolidated financial statements**

Item	2025	2024	Difference	Difference
	VND	VND	VND	%
Financial income	63,037,799,550	38,147,719,855	24,890,079,695	65.25%
Financial expenses	60,930,473,414	30,515,195,103	30,415,278,311	99.67%
Gross profit from goods sold and services rendered	73,339,049,040	60,381,192,575	12,957,856,465	21.46%
Share of net profit from joint - ventures, associates	1,808,094,154	(1,381,717,209)	3,189,811,363	230.86%
Operating expenses	56,640,655,784	40,592,808,965	16,047,846,819	39.53%
Profit from other activities	(855,253,998)	(772,393,605)	(82,860,393)	-10.73%
Current corporate income tax		310,508,397	(310,508,397)	-100.00%

Compared to 2024, the financial indicators on the consolidated financial statements of 2025 fluctuated due to the following main reasons:

- Promoting export activities and domestic trading of agricultural products, resulting in increased efficiency of main business activities;
- Increasing short-term financial investment activities;
- Increased loan interest leads to increased financial costs;
- Exchange rate fluctuations improve financial performance;
- Regarding operating expenses (management and sales) and efficiency from other activities: sales expenses related to export activities increased, resulting in increased operating expenses.
- Increasing business efficiency in joint ventures and associates;

#### Separate financial statements

Item	2025	2024	Difference	Difference
	VND	VND	VND	%
Financial income	63,037,797,572	38,144,308,248	24,893,489,324	65.26%
Financial expenses	62,051,298,411	31,836,718,835	30,214,579,576	94.90%
Gross profit from goods sold and services rendered	73,339,049,040	60,381,192,575	12,957,856,465	21.46%
Operating expenses	56,638,275,784	40,589,318,965	16,048,956,819	39.54%
Profit from other activities	(854,615,598)	(771,959,707)	(82,655,891)	-10.71%
Current corporate income tax		310,508,397	(310,508,397)	-100.00%

Compared to 2024, the financial indicators on the consolidated financial statements of 2025 fluctuated due to the following main reasons:

- Promoting export activities and domestic trading of agricultural products, resulting in increased efficiency of main business activities;
- Increasing short-term financial investment activities;
- Increased loan interest leads to increased financial costs;
- Exchange rate fluctuations improve financial performance;
- Regarding operating expenses (management and sales) and efficiency from other activities: sales expenses related to export activities increased, resulting in increased operating expenses.

**\* Explanation on the difference of 5% or more in after-tax profit in the reporting period between unaudited and audited financial statements**

#### Consolidated financial statements

Item	2025 - Audit	2025 - pre audit	Difference	Difference
	VND	VND	VND	%
Financial income	63,037,799,550	62,974,196,537	63,603,013	0.10%
Financial expenses	60,930,473,414	60,950,283,314	(19,809,900)	-0.03%
Gross profit from goods sold and services rendered	73,339,049,040	73,339,049,040	0	0.00%
Share of net profit from joint - ventures, associates	1,808,094,154	(231,224,067)	2,039,318,221	881.97%
Operating expenses	56,640,655,784	56,665,700,240	(25,044,456)	-0.04%
Profit from other activities	(855,253,998)	(822,835,468)	(32,418,530)	-3.94%
Current corporate income tax			0	

Compared to pre-audited figures, financial indicators on the audited consolidated financial statements fluctuated mainly due to increased business efficiency in joint ventures and associates.

This information has been published on the company's website: [www.ge1.com.vn](http://www.ge1.com.vn) on 31/03/2026.

We hereby commit that the information published above is true and are fully responsible before the law for the content of the published information.

**ORGANIZATION REPRESENTATIVE**



TỔNG GIÁM ĐỐC  
*Vũ Thị Phương*

